

COMMITTEE ON LEGISLATIVE RESEARCH
OVERSIGHT DIVISION

FISCAL NOTE

L.R. NO.: 4057-01
BILL NO.: HB 1712
SUBJECT: Add Jefferson County Child Assessment Center to the List of Eligible Centers
TYPE: Original
DATE: February 10, 2000

FISCAL SUMMARY

ESTIMATED NET EFFECT ON STATE FUNDS			
FUND AFFECTED	FY 2001	FY 2002	FY 2003
General Revenue	(\$208,250)	(\$250,000)	(\$250,000)
Total Estimated Net Effect on <u>All</u> State Funds	(\$208,250)	(\$250,000)	(\$250,000)

ESTIMATED NET EFFECT ON FEDERAL FUNDS			
FUND AFFECTED	FY 2001	FY 2002	FY 2003
None			
Total Estimated Net Effect on <u>All</u> Federal Funds	\$0	\$0	\$0

ESTIMATED NET EFFECT ON LOCAL FUNDS			
FUND AFFECTED	FY 2001	FY 2002	FY 2003
Local Government	\$0	\$0	\$0

Numbers within parentheses: () indicate costs or losses.
This fiscal note contains 3 pages.

FISCAL ANALYSIS

ASSUMPTION

Officials from the **Department of Social Services - Division of Family Services - Children's Services Section** stated this proposal would have a fiscal impact to the Department in that an additional \$250,000 would be required to bring the proposed Child Assessment Center (CAC) to the level of the CAC's currently receiving funding through the Department. The costs were charged to the General Revenue Fund.

<u>FISCAL IMPACT - State Government</u>	FY 2001 (10 Mo.)	FY 2002	FY 2003
GENERAL REVENUE FUND			
<u>Costs - Department of Social Services - Division of Family Services</u>			
Increased Assessment Center Costs	<u>(\$208,250)</u>	<u>(\$250,000)</u>	<u>(\$250,000)</u>
ESTIMATED EFFECT ON GENERAL REVENUE FUND	<u>(\$208,250)</u>	<u>(\$250,000)</u>	<u>(\$250,000)</u>
<u>FISCAL IMPACT - Local Government</u>	FY 2001 (10 Mo.)	FY 2002	FY 2003
	\$0	\$0	\$0

FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

DESCRIPTION

This proposal adds the Jefferson County Child Assessment Center to the list of child assessment centers eligible to receive funding from the Department of Social Services - Division of Family Services.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

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SOURCES OF INFORMATION

Department of Social Services

A handwritten signature in black ink, appearing to read "Jeanne Jarrett". The signature is stylized with a large initial "J" and a cursive "Jarrett".

Jeanne Jarrett, CPA
Director
February 10, 2000